



Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00097488

| Award Id : 00093025 Fonds Vert pour le climat Prog | Period : Jan-Dec (2016) | | | |
|---|---|-------------|-------------|-----------|
| Project # : 00097488 Fonds Vert pour le climat Prog | Impl. Partner : 00257 Direct G ner Changem Clim Location : Benin | | | |
| Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |

Dept: 30201 (Benin - Central)

Fund : 62040 (GEF Cost-Sharing Activities)

| | | | | | |
|--|------|------|------|------|------|
| 74510 - Bank Charges | 0.00 | 8.41 | 0.00 | 0.00 | 8.41 |
| 75105 - Facilities & Admin - Implement | 0.00 | 0.84 | 0.00 | 0.00 | 0.84 |

Total for Fund 62040 0.00 9.25 0.00 0.00 9.25

Total for Dept : 30201 0.00 9.25 0.00 0.00 9.25

Dept: 30204 (Benin - Dem. Governance)

Fund : 62040 (GEF Cost-Sharing Activities)

| | | | | | |
|--|------|-------|------|------|-------|
| 72311 - Fuel, petroleum and other oils | 0.00 | 66.30 | 0.00 | 0.00 | 66.30 |
| 75105 - Facilities & Admin - Implement | 0.00 | 6.63 | 0.00 | 0.00 | 6.63 |

Total for Fund 62040 0.00 72.93 0.00 0.00 72.93

Total for Dept : 30204 0.00 72.93 0.00 0.00 72.93

Dept: 30205 (Benin - Energy & Envirnmnt)

Fund : 62040 (GEF Cost-Sharing Activities)

| | | | | | |
|--|------|------------|------|------|------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 1,226.83 | 0.00 | 0.00 | 1,226.83 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 145,197.55 | 0.00 | 0.00 | 145,197.55 |
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 32.37 | 0.00 | 0.00 | 32.37 |
| 71405 - Service Contracts-Individuals | 0.00 | 27,574.91 | 0.00 | 0.00 | 27,574.91 |
| 71410 - MAIP Premium SC | 0.00 | 53.61 | 0.00 | 0.00 | 53.61 |
| 71415 - Contribution to Security SC | 0.00 | 933.57 | 0.00 | 0.00 | 933.57 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 26,133.50 | 0.00 | 0.00 | 26,133.50 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 25,815.56 | 0.00 | 0.00 | 25,815.56 |
| 71635 - Travel - Other | 0.00 | 313.68 | 0.00 | 0.00 | 313.68 |
| 72130 - Svc Co-Transportation Services | 0.00 | 23.14 | 0.00 | 0.00 | 23.14 |
| 72210 - Machinery and Equipment | 0.00 | 2,182.22 | 0.00 | 0.00 | 2,182.22 |
| 72220 - Furniture | 0.00 | 260.53 | 0.00 | 0.00 | 260.53 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 1,864.57 | 0.00 | 0.00 | 1,864.57 |
| 72425 - Mobile Telephone Charges | 0.00 | 1,138.10 | 0.00 | 0.00 | 1,138.10 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,021.29 | 0.00 | 0.00 | 1,021.29 |
| 72510 - Publications | 0.00 | 2,966.67 | 0.00 | 0.00 | 2,966.67 |
| 72520 - Electronic Media | 0.00 | 84.96 | 0.00 | 0.00 | 84.96 |
| 72805 - Acquis of Computer Hardware | 0.00 | 2,142.42 | 0.00 | 0.00 | 2,142.42 |
| 72810 - Acquis of Computer Software | 0.00 | 38.92 | 0.00 | 0.00 | 38.92 |
| 72815 - Inform Technology Supplies | 0.00 | 9,800.63 | 0.00 | 0.00 | 9,800.63 |
| 73105 - Rent | 0.00 | 899.83 | 0.00 | 0.00 | 899.83 |
| 74510 - Bank Charges | 0.00 | 366.76 | 0.00 | 0.00 | 366.76 |
| 74525 - Sundry | 0.00 | 56.84 | 0.00 | 0.00 | 56.84 |
| 74710 - Land Transport | 0.00 | 1,639.77 | 0.00 | 0.00 | 1,639.77 |
| 75105 - Facilities & Admin - Implement | 0.00 | 27,938.26 | 0.00 | 0.00 | 27,938.26 |
| 75705 - Learning costs | 0.00 | 8,866.60 | 0.00 | 0.00 | 8,866.60 |
| 75707 - Learning - subsistence allowan | 0.00 | 341.98 | 0.00 | 0.00 | 341.98 |
| 75708 - Learning - subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Combined Delivery Report By Project

| Award Id : 00093025 Fonds Vert pour le climat Prog | | Period : Jan-Dec (2016) | | | |
|---|-------------|---|-------------|-------------|-------------------|
| Project # : 00097488 Fonds Vert pour le climat Prog | | Impl. Partner : 00257 Direct Génér Changem Clim Benin | | | |
| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
| 75709 - Learning - training of counter | 0.00 | 2,023.74 | 0.00 | 0.00 | 2,023.74 |
| 75710 - Participation of counterparts | 0.00 | 1,129.97 | 0.00 | 0.00 | 1,129.97 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 13,098.77 | 0.00 | 0.00 | 13,098.77 |
| 75712 - TrnWrkshp&Conf - Honorariums | 0.00 | 682.73 | 0.00 | 0.00 | 682.73 |
| 76125 - Realized Loss | 0.00 | 147.74 | 0.00 | 0.00 | 147.74 |
| 76135 - Realized Gain | 0.00 | -2,430.10 | 0.00 | 0.00 | -2,430.10 |
| Total for Fund 62040 | 0.00 | 303,567.92 | 0.00 | 0.00 | 303,567.92 |
| Total for Dept : 30205 | 0.00 | 303,567.92 | 0.00 | 0.00 | 303,567.92 |
| Total for Project : 00097488 | 0.00 | 303,650.10 | 0.00 | 0.00 | 303,650.10 |
| Award Total : | 0.00 | 303,650.10 | 0.00 | 0.00 | 303,650.10 |

Signed By :



Date :

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Business Unit : BEN10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00097488

| Award Id : 00093025 | Fonds Vert pour le climat Prog | Period : | Jan-Dec (2016) | | | | |
|-------------------------------------|--------------------------------|-----------------|----------------|------------|-------------|-------------|------------|
| Project # : | Fonds Vert pour le climat Prog | Impl. Partner : | None | | | | |
| | | Location : | Benin | | | | |
| | | | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
| 30201 - Benin - Central | | | 0.00 | 9.25 | 0.00 | 0.00 | 9.25 |
| 30204 - Benin - Dem. Governance | | | 0.00 | 72.93 | 0.00 | 0.00 | 72.93 |
| 30205 - Benin - Energy & Environmnt | | | 0.00 | 303,567.92 | 0.00 | 0.00 | 303,567.92 |

